

## Cassia County Jt District #151

Cassia County  
237 E 19th St, Burley, ID 83318  
Phone: (208) 878-6600 Fax: (208) 878-4231  
Dr. Michael V. Chesley, Superintendent

### District Characteristics 2001-02

Fall Enrollment .....	5,119	Special Education:	
Average Daily Attendance.....	4,813	Special Education Students.....	606
State Ranking Per ADA.....	10	Gifted and Talented Students.....	63
Number of Schools (sites):		Number of LEP Students**.....	917
Elementary.....	9	National School Lunch Program:	
Secondary.....	7	Average Daily Participation.....	2,932
Number of Accredited Schools:		Free and Reduced Meals.....	2,459
Approved.....	13	Lunch Price - Elementary.....	\$1.25
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.40
Approved with Warning.....	1	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	2,490
High School Diplomas Regular.....	350	District Owned Operation	
Other Completions* .....	0		

\* Certificates of Completion issued by the district

\*\* Limited English Proficient (LEP)

### Superintendent's Highlights

The year 2001-2002 was a very difficult year to focus on improvement for Cassia Joint School District #151. Financial holdbacks from the State made meeting mandates difficult. Declining enrollment exacerbated the problem. As funding decreased it made it more difficult to find discretionary dollars for professional development, technology and new programs. Raising class size through *Reduction in Force* strategies does not improve students' achievement or mandated test scores.

Despite the setbacks, student scores remain above the state and national average. Teachers are the key to the educational enterprise—and Cassia Joint School Dist 151 has its share of outstanding educators. Some of our dedicated staff members were recognized statewide and nationally for their outstanding contributions to education.

There have been many successes in the schools in Cassia this year: the four high schools performed very well in academics, athletics, music, drama, FFA and debate. The band program at Burley High School is considered by many to be the best program in the state.

### Progress Towards Meeting District Goals

#### 2001-02 Goals

#### Progress

During 2001-2002 Cassia Joint School District 151 enjoyed continued success with Idaho's first professional technical school.

IT training has been added to an excellent curricular selection at Cassia Regional Technical Center. 400+ students are involved at CRTC.

The district has completed aligning the curriculum to the State standards.

Teachers, principals and aides have been trained with help from McREL and Idaho Falls School District.

Cassia Joint School Dist 151 has begun levels testing with NWEA.

All tests were given on computers for grades 2-8. The RIT scores in the Spring will be used for instructional purposes and, hopefully, paid by the State of Idaho.

Reviewed and reorganized the Gifted and Talented program.

The District broadened the program and trained teachers and administrators with the help of the State Department of Education.

Provide staff development activities to improve reading instruction.

Rebecca Hunsaker and Julie Nelson led a team of educators in holistic and specific techniques to improve reading instruction to accomplish the Idaho Literacy Program requirements.

Training in analyzing test data to improve instruction.

Craig Ashton and Shelly Smede offered help to our teachers and administrators in analyzing RIT scores from the NWEA tests.

Upgrading technology in the schools.

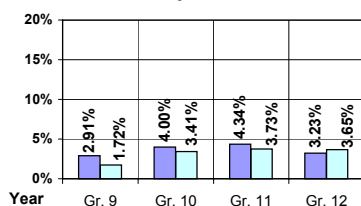
One hundred forty (140) computers were purchased to replace dinosaurs.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	39.87%	36.22%	76.09%
Black	0.08%	0.14%	0.22%
Hispanic	11.36%	11.13%	22.49%
Nat. Amer.	0.14%	0.20%	0.34%
Asian	0.53%	0.33%	0.86%
Total	51.98%	48.02%	100.00%

### Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	12	18	20	13
01-02	7	12	15	13

## Financial Information 2001-02

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$3,061,275	12.24%	\$5,329,045	16.71%
Other Sources	620,688	2.48%	1,420,881	4.46%
State	21,337,139	85.28%	21,822,071	68.45%
Federal	0	0.00%	3,307,765	10.38%
<b>Total</b>	<b>\$25,019,102</b>	<b>100.00%</b>	<b>\$31,879,762</b>	<b>100.00%</b>

### Supplemental Information

Property Tax Replacement.....	\$844,145
Lottery Revenues.....	\$159,955
Technology Grant.....	\$182,889

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$15,816,367	62.84%		
M & O Support Services	9,344,518	37.12%		
M & O Other	9,772	0.04%		
<b>Total M &amp; O</b>	<b>\$25,170,657</b>	<b>100.00%</b>	<b>\$5,229</b>	<b>90</b>
<b>Total All Funds</b>	<b>\$31,671,421</b>	<b>100.00%</b>	<b>\$6,580</b>	<b>97</b>

Tax Levies 9-1-2001	Total	Per ADA	Rank
Property Market Values	\$801,087,339	\$166,442	90
Total General M & O Levies	0.002631955		80
Total District Levies	0.006381862		40

## Staff Data 2001-02

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	148.00	17	Beginning Salary on Schedule	\$25,057
Secondary Teachers	138.20	16	Highest Salary on Schedule	\$45,256
Administrators	22.50	214	Average Elementary Teacher's Salary	\$36,241 74
Other Certified Staff	26.80	180	Average Secondary Teacher's Salary	\$36,355 80
Total Certified Staff	335.50	14	Superintendent's Salary	\$88,076 25
Total Non-Certified Staff	192.50	25		

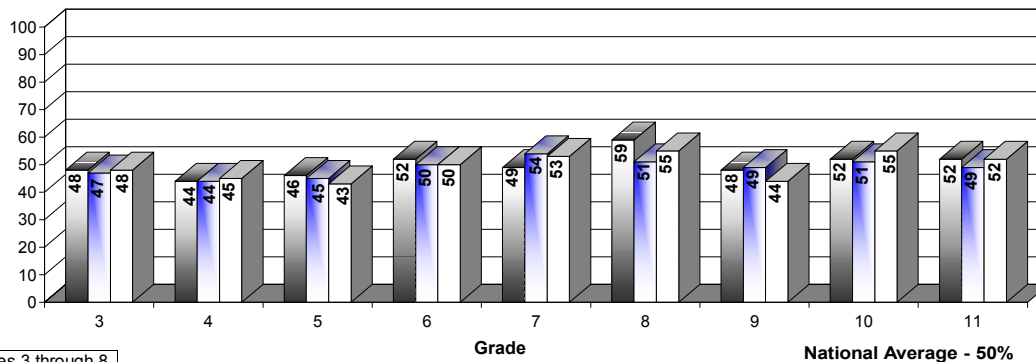
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



## Testing Information 2001-02

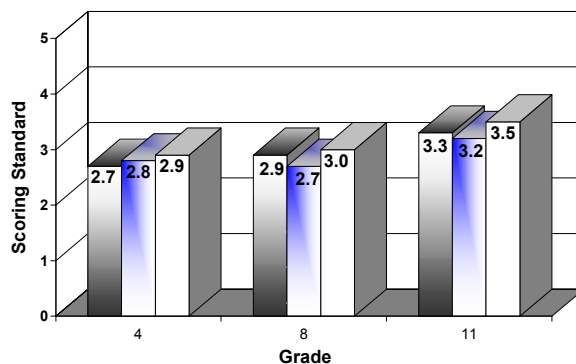
### Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



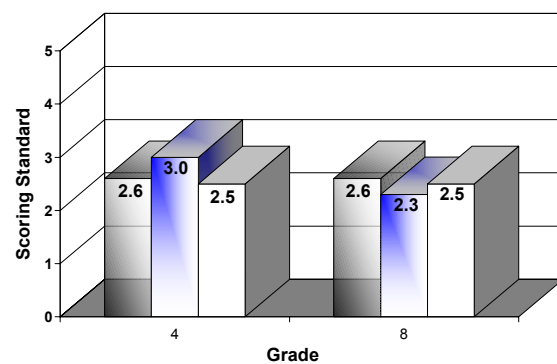
ITBS - Grades 3 through 8  
TAP - Grades 9 through 11

### Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal